

City of Hobart
COMBINED BUDGET SUMMARY - ALL BUDGETED FUND TYPES
 FY 2022-2023

	General Fund	Special Revenue Funds	Enterprise Fund	Expendable Trust Fund	Total
Beginning Fund Balance Estimated	300,000.00	1,119,527.12	1,819,966.33	44,852.62	3,284,346.07
Resources:					
Taxes	1,266,500.00	316,625.00			1,583,125.00
Licenses & Permits	12,320.00				12,320.00
Intergovernmental	122,300.00				122,300.00
Charges for Services	70,650.00	100,000.00	2,407,493.84		2,578,143.84
Fines & Forfeitures	52,750.00				52,750.00
Interest	10,000.00	-	11,000.00	50.00	21,050.00
Miscellaneous	65,100.00	5,000.00	-	100.00	70,200.00
Operation Transfers	295,000.00				295,000.00
Total Resources	1,894,620.00	421,625.00	2,418,493.84	150.00	4,734,888.84
Total Available for Appropriations	2,194,620.00	1,541,152.12	4,238,460.17	45,002.62	8,019,234.91
Appropriations:					
Wastewater			79,745.57		79,745.57
City Manager			206,901.92		206,901.92
City Clerk	100,673.27	15,000.00			115,673.27
Attorney-Judge	31,341.57				31,341.57
Police	665,218.92	40,000.00			705,218.92
Fire	318,295.87	-			318,295.87
Ambulance		79,663.42			79,663.42
Airport		20,000.00	39,575.49		59,575.49
Solid Waste		177,940.49	320,875.59		498,816.08
Grounds	351,694.16	15,000.00			366,694.16
Water		-	1,092,358.39		1,092,358.39
Water & Sewer Line Maint		-	299,952.56		299,952.56
General Government	311,322.56				311,322.56
Library	95,695.19	6,810.00			102,505.19
Recreation			132,129.31		132,129.31
Capital Outlay		-			-
Loan			-		-
Interacct Transfer		-			-
Operating Transfers		120,000.00	175,000.00		295,000.00
Total Appropriations Estimated Ending Fund Balance	1,874,241.54	474,413.91	2,346,538.83	-	4,695,194.28
Unappropriated	320,378.46	1,066,738.21	1,891,921.34	45,002.62	3,324,040.63

PUBLIC NOTICE OF PROPOSED BUDGET HEARING

A public hearing on the FY 22-23 Budget will be held at 5:00 p.m. on June 21st 2022 at the Hobart City Hall for the purposes of discussing and developing the City budget for the fiscal year beginning July 1, 2022. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available for purchase at the Office of the City Clerk.