



City of Hobart  
**COMBINED BUDGET SUMMARY - ALL BUDGETED FUND TYPES**  
 FY 2023-2024

	General Fund	Special Revenue Funds	Enterprise Fund	Expendable Trust Fund	Total
Beginning Fund Balance Estimated	350,000.00	554,463.08	1,926,779.71	45,084.50	2,876,327.29
<b>Resources:</b>					
Taxes	1,334,500.00	558,625.00			1,893,125.00
Licenses & Permits	11,750.00				11,750.00
Intergovernmental	123,800.00				123,800.00
Charges for Services	98,900.00	73,825.80	2,472,700.00		2,645,425.80
Fines & Forfeitures	45,600.00				45,600.00
Interest	14,000.00	-	14,000.00	50.00	28,050.00
Miscellaneous	64,200.00	5,000.00	-	100.00	69,300.00
Operation Transfers	270,000.00		-		270,000.00
<b>Total Resources</b>	<b>1,962,750.00</b>	<b>637,450.80</b>	<b>2,486,700.00</b>	<b>150.00</b>	<b>5,087,050.80</b>
<b>Total Available for Appropriations</b>	<b>2,312,750.00</b>	<b>1,191,913.88</b>	<b>4,413,479.71</b>	<b>45,234.50</b>	<b>7,963,378.09</b>
<b>Appropriations:</b>					
Wastewater			87,825.83		87,825.83
City Manager			173,033.70		173,033.70
City Clerk	105,871.33	10,000.00			115,871.33
Attorney-Judge	25,107.46				25,107.46
Police	717,570.72	50,000.00			767,570.72
Fire	330,111.19	10,000.00			340,111.19
Ambulance		83,062.50			83,062.50
Airport		-	41,996.85		41,996.85
Solid Waste		166,125.00	407,494.09		573,619.09
Grounds	366,784.55	-			366,784.55
Water		-	1,134,231.42		1,134,231.42
Water & Sewer Line Maint		-	325,118.18		325,118.18
General Government	311,329.21				311,329.21
Library	103,238.25	6,810.00			110,048.25
Recreation			154,067.55		154,067.55
Capital Outlay		-			-
Loan					-
Interacct Transfer		-			-
Operating Transfers		120,000.00	150,000.00		270,000.00
<b>Total Appropriations Estimated Ending Fund Balance Unappropriated</b>	<b>1,960,012.71</b>	<b>445,997.50</b>	<b>2,473,767.62</b>	<b>-</b>	<b>4,879,777.83</b>
	<b>352,737.29</b>	<b>745,916.38</b>	<b>1,939,712.09</b>	<b>45,234.50</b>	<b>3,083,600.26</b>

**PUBLIC NOTICE OF PROPOSED BUDGET HEARING**

A public hearing on the FY 23-24 Budget will be held at 5:00 p.m. on June 13th 2023 at the Hobart City Hall for the purposes of discussing and developing the City budget for the fiscal year beginning July 1, 2023. The public hearing is open to the public and citizens comments on the proposed budget will be welcome. A copy of the proposed budget is available for purchase at the Office of the City Clerk.